| Item | Consolidated Sales <br> Revenue |
| :---: | ---: |
| Dec.2017 | $\mathbf{3 1 0 , 7 4 0}$ |
| Dec.2016 | 217,151 |
| Increase(Decrease) | $\mathbf{9 3 , 5 8 9}$ |
| \% of fluctuation | 43.10 |
| Accumulated in 2017 | $2,785,266$ |
| Accumulated in 2016 | $\mathbf{3 , 1 2 2 , 5 3 3}$ |
| Increase(Decrease) | $\mathbf{- 3 3 7 , 2 6 7}$ |
| \% of fluctuation | $\mathbf{- 1 0 . 8 0}$ |

